

Bradford CATG
FINANCIAL SUMMARY

BUDGET 2021-22

£10,382.00 CATG ALLOCATION 2020-21

£9,194.00 2019-20 Underspend

Contributions

1433 Wingfield PC for Stowford Manor Farm
1433 Mr Bryant for Stowford Manor Farm
1250 Monkton Farleigh PC for speed limit assessment
500 TC/Preservation Trust for Coppice Hill
200 Bradford TC for Belcombe Place (tbc)
825 Holt PC for The Midlands

total available

£25,217.00

Previous year commitments

Bradford on Avon Station Approach - contribution to substantive bid
Wingfield Stowford Manor Farm signing works
Monkton Farleigh speed limit assessment
Coppice Hill bollards

2500 Estimate - carried forward to 21-22
4300 Estimate £4300 PC £1433, Mr Bryant £1433 Carried to 21-22
2500 PC £1250 carried forward to 21-22
1000 TC/Preservation Trust £500 (carried forward 21/22)

New Schemes

Belcombe Place, Bradford on Avon - signing
The Midlands, Holt

400
1650 For topographical survey

Total **£12,350.00**

Remaining Budget **£12,867.00**

Potential schemes

Wingfield renewal of footway by former Council houses

8873 50% (£4436) from central funds, PC to pay £4436